

APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET		DATE February 2004	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 600300	P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES				SUBHEAD K5XA	
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		
QUANTITY	144	115	58	97	77	85	83		
COST (in millions)	4.8	2.3	1.5	1.8	1.3	0.9	1.9		

This P-1 line is for passenger-carrying vehicles consisting of buses, automobiles, ambulances, and for various utility and carryall trucks up to 9200 lbs. Gross Vehicle Weight Rating (GVWR). These vehicles are utilized by Naval operating forces and shore activities for essential transportation of personnel in the execution of official Navy business. Buses procured are 20 to 60 passenger school buses, shuttle buses, intercity buses, and ambulance buses, which provide the most cost effective means to transport groups of people between various locations. Buses are used to transport sailors/airmen and reserve personnel for flight/ship logistic related assignments, mandatory military training and exercises, and for transportation of personnel between administrative areas, ships/airfields, and industrial areas on a daily basis (both scheduled and intermittent). Automobiles are used to transport small groups of personnel, on and off base, for various work related activities. Law enforcement automobiles provide essential transportation services to insure optimum responsiveness in support of DOD intelligence and base security missions. They are used in Naval intelligence, investigative and surveillance operations, security patrols, and other law enforcement activities.

Three types of commercial ambulances are used by the Medical Corps at Navy hospitals and clinics: modular ambulances for emergency transport of personnel where emergency medical services are provided in route; field ambulances which provide the same emergency service, but are four-wheel drive to access remote sites in support of field units; and patient transport ambulances used for transporting stabilized patients to specialized care/other medical facilities. Ambulance conversion buses are used to move mixed loads of ambulatory and/or stretcher-borne patients.

Maintenance/utility trucks are utilized to transport, tools, supplies, materials and equipment necessary for maintenance personnel performing facility maintenance at shore facilities. Carryalls are used for transporting sailors, flight crews, maintenance and civilian personnel to work sites or for other mission related activities. Armored utility and carryall vehicles are required to maintain and improve the Navy's capability to protect Department of Navy personnel, officials, guests, or other dignitaries from acts of terrorism while being transported on official business in overseas areas.

The FY 2005 funds provide replacement of 58 vehicles and will result in a projected inventory where 4,041 or 69.8% will be within DOD economic replacement criteria.

APPROPRIATION OTHER PROCUREMENT, NAVY			PROGRAM COST BREAKDOWN				DATE FEBRUARY 2004	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 600300	P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES				SUBHEAD K5XA	
TOTAL COST IN THOUSANDS OF DOLLARS								
COST CODE	ELEMENT OF COST	IDENT CODE	FY 2003		FY 2004		FY 2005	
			QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST
XA51A	BUSES	A	25	1,460	2	125	6	361
XA51B	AUTOMOBILES	A	28	415	9	120	2	25
XA51C	AMBULANCES	A	23	1,012	5	320	6	360
XA51F	UTILITY AND CARRYALL TRUCKS	A	68	1,953	99	1,723	44	745
XA51G	ILS SUPPORT COSTS	A						16
	TOTAL		144	4,840	115	2,288	58	1,507
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APPROPRIATION								BUDGET PROCUREMENT HISTORY & PLANNING				DATE	
OTHER PROCUREMENT, NAVY								FEBRUARY 2004					
BUDGET ACTIVITY					P-1 ITEM NOMENCLATURE						SUBHEAD		
5: CIVIL ENGINEERING SUPPORT EQUIPMENT					PASSENGER CARRYING VEHICLES						K5XA		
LINE ITEM/		CONTRACT		DATE OF		UNIT	SPECS	SPEC	IF YES,				
FISCAL	CONTRATOR	METHOD		AWARD	FIRST	QUANTITY	COST	AVAIL	REVISION	WHEN			
YEAR	AND LOCATION	AND TYPE	CONTRACTED BY	DATE	DELIVERY		(\$000)	NOW	REQUIRED	AVAILABLE			
XA51A	BUSES												
FY03	VARIOUS	MIPR/FP	GSA	Jan 03	Apr 03	25	49-93	YES	NO				
FY04	Unknown	MIPR/FP	GSA	Mar 04	Jun 04	2	63	YES	NO				
FY05	Unknown	MIPR/FP	GSA	Mar 05	Jun 05	6	44-64	YES	NO				
REMARKS					Most Recent Award			2004		2005			
Description		Contractor		Location		Date	U/P	QTY	U/P	QTY	U/P		
BUS BODY-ON-CHASSIS DIESEL ENGINE DRIVEN:													
20 PASSENGER 14000 GVW		NATIONAL BUS		MARIETT, GA		MAR 03	43,183			1	44,435		
36 PASSENGER 19000 GVW		BLUE BIRD		FORD VALLEY, GA		FEB 03	61,850	2	62,704	4	63,644		
44 PASSENGER 24000 GVW		THOMAS BUSES		HIGH POINT, NC		FEB 02	61,203			1	63,749		
LINE ITEM/		CONTRACT		DATE OF		UNIT	SPECS	SPEC	IF YES,				
FISCAL	CONTRATOR	METHOD		AWARD	FIRST	QUANTITY	COST	AVAIL	REVISION	WHEN			
YEAR	AND LOCATION	AND TYPE	CONTRACTED BY	DATE	DELIVERY		(\$000)	NOW	REQUIRED	AVAILABLE			
XA51B	AUTOMOBILES												
FY03	CHRYSLER	MIPR/FP	GSA	Mar 03	Jun 03	28	12-13	YES	NO				
FY04	Unknown	MIPR/FP	GSA	Mar 04	Jun 04	9	13	YES	NO				
FY05	Unknown	MIPR/FP	GSA	Mar 05	Jun 05	2	14	YES	NO				
REMARKS					Most Recent Award			2004		2005			
Description		Contractor		Location		Date	U/P	QTY	U/P	QTY	U/P		
SEDAN COMPACT 5 PASSENGER 4 DOOR:													
SEDAN COMPACT 5 PASSENGER 4 DOOR		CHRYSLER		DETROIT, MI		MAR 03	13,266	9	13,449	2	13,651		

APPROPRIATION OTHER PROCUREMENT, NAVY								BUDGET PROCUREMENT HISTORY & PLANNING				DATE FEBRUARY 2004																																
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES						SUBHEAD K5XA																																	
LINE ITEM/ FISCAL YEAR		CONTRACTOR AND LOCATION		CONTRACT METHOD AND TYPE		CONTRACTED BY		AWARD DATE		DATE OF FIRST DELIVERY		QUANTITY		UNIT COST (\$000)		SPECS AVAIL NOW		SPEC REVISION REQUIRED		IF YES, WHEN AVAILABLE																								
XA51C		AMBULANCES																																										
FY03		VARIOUS		MIPR/FP		GSA		Feb 03		Jul 03		23		36-67		YES		NO																										
FY04		Unknown		MIPR/FP		GSA		Mar 04		Aug 04		5		54-68		YES		NO																										
FY05		Unknown		MIPR/FP		GSA		Mar 05		Aug 05		6		36-68		YES		NO																										
REMARKS					Most Recent Award					2004					2005																													
Description					Contractor					Location					Date					U/P					QTY					U/P					QTY					U/P				
COMMERCIAL AMBULANCES:																																												
CONVERSION PATIENT TRANSPORT 4 LITTER					CLEGG					VICTORIA, TX					MAR 99					33,310										1					35,922									
FIELD COMMERCIAL 4 LITTER 4X4 DIESEL GVW					10000 WHD COACH					WINTER PARK, FL					FEB 02					65,840					1					67,565														
CONVERSION COMMERCIAL 2 LITTER 7500 GVW					WHD COACH					WINTER PARK, FL					MAR 02					52,616					1					53,995					1					54,805				
MODULAR BODY 2 LITTER 4X2					WHD COACH					WINTER PARK, FL					MAR 02					62,740					1					64,384														
MODULAR BODY 4X4 2 LITTER AIR					WHD COACH					WINTER PARK, FL					FEB 03					66,153					2					67,066					4					68,071				
LINE ITEM/ FISCAL YEAR		CONTRACTOR AND LOCATION		CONTRACT METHOD AND TYPE		CONTRACTED BY		AWARD DATE		DATE OF FIRST DELIVERY		QUANTITY		UNIT COST (\$000)		SPECS AVAIL NOW		SPEC REVISION REQUIRED		IF YES, WHEN AVAILABLE																								
XA51F		UTILITY AND CARRYALL TRUCKS																																										
FY03		VARIOUS		MIPR/FP		GSA		Mar 03		Jul 03		68		16-165		YES		NO																										
FY04		Unknown		MIPR/FP		GSA		Mar 04		Jul 04		99		15-28		YES		NO																										
FY05		Unknown		MIPR/FP		GSA		Mar 05		Jul 05		44		15-21		YES		NO																										
REMARKS					Most Recent Award					2004					2005																													
Description					Contractor					Location					Date					U/P					QTY					U/P					QTY					U/P				
4400 GVW COMMERCIAL 5 PASS AC					GENERAL MOTORS					DETROIT, MI					MAR 02					16,965					3					17,409					6					17,671				
CARRYALL TRUCKS:																																												
5700 GVW 6 PASS FOUR WHEEL DRIVE					GMC, CHEV					DETROIT, MI					FEB 96					25,033					2					27,596														
6000 GVW 8 PASS FORWARD CONTROL					FORD					DETROIT, MI					MAR 03					15,642					53					15,858					21					16,096				

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EXHIBIT P-5A

APPROPRIATION				BUDGET PROCUREMENT HISTORY & PLANNING				DATE	
OTHER PROCUREMENT, NAVY								FEBRUARY 2004	
BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						SUBHEAD	
5: CIVIL ENGINEERING SUPPORT EQUIPMENT		PASSENGER CARRYING VEHICLES						K5XA	
8500 GVW 12 PASS FORWARD CONTROL	GMC	DETROIT, MI	MAR 03	14,741	6	14,944	4	15,168	
8500 GVW 15 PASS FORWARD CONTROL	FORD	DETROIT, MI	MAR 03	18,053	14	18,302	12	18,577	
4600 GVW 5 PASS FORWARD CONTROL COMPACT	CHRYSLER	DETROIT, MI	DEC 00	19,945	14	20,677	1	20,986	
TRUCK UTIL COMM 4X4 GVW:									
4500 GVW 4X4 COMMERCIAL WITH FULL TOP	CARTER CHEV	OKARCHE, OK	SEP 00	20,155	2	21,153			
TRUCK UTILITY COMM 4X4 4500 GVW 5 PASS:									
TRUCK UTILITY COMM 4X4 4500 GVW 5 PASS	GENERAL MOTORS	DETROIT, MI	FEB 02	18,457	5	18,941			

APPROPRIATION OTHER PROCUREMENT, NAVY							REQUIREMENTS STUDY			DATE FEBRUARY 2004	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT				LINE ITEM 600300		P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES					SUBHEAD K5XA
FY04											
ELEMENT OF INVENTORY OBJECTIVE		CURRENT WITHIN ECONOMIC	DUE IN FROM FY03 & PRIOR	PLANNED FY04 PROGRAM	CURRENT WITHIN DOD ECON RPL	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECON RPL	INVENTORY OBJECTIVE	NET POSITION	
PASSENGER CARRYING VEHICLES											
ACTIVE		49	0	0	198	88	159	129	160	-1	
SHORE		2,717	109	115	2,936	254	5,623	3,565	5,681	-58	
FY05											
ELEMENT OF INVENTORY OBJECTIVE		CURRENT WITHIN ECONOMIC	DUE IN FROM FY03 & PRIOR	DUE IN FROM FY04 PROGRAM	PLANNED FY05 PROGRAM	CURRENT WITHIN DOD ECON RPL	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECON RPL	INVENTORY OBJECTIVE	NET POSITION
PASSENGER CARRYING VEHICLES											
ACTIVE		49	0	0	10	198	98	159	121	160	-1
SHORE		2,717	109	115	48	2,936	294	5,631	3,920	5,681	-50
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